

**DESPESAS DO IPSM COM PAGAMENTO DE DEMAIS BENEFÍCIOS
RESUMO DE BENEFÍCIOS PAGOS (EXCETO ASSISTÊNCIA À SAÚDE)**

2017

MÊS DO PGT	PENSÃO		PECÚLIO		AUX FUNERAL		AUX NATALIDADE		AUX RECLUSÃO		TOTAL QTE	% VALOR		
	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR		QTE	VALOR	
JAN	10.968	104.076.069,19	20	541.891,30	24	63.548,87	160	145.752,00	40	125.451,19	11.212	104.952.712,55	12,12	12,47
FEV	10.970	103.725.724,44	20	721.953,70	49	135.866,92	170	160.334,00	30	174.042,17	11.239	104.917.921,23	12,14	12,46
MAR	10.993	103.882.660,42	4	110.985,51	0	0,00	38	36.372,00	31	114.012,14	11.066	104.144.030,07	11,96	12,37
ABR	10.588	103.882.660,42	44	1.207.712,77	69	192.859,35	273	261.024,00	29	256.892,08	11.003	105.801.148,62	11,89	12,57
MAI	12.172	104.527.881,21	12	300.207,61	23	61.470,33	307	293.167,00	49	123.996,05	12.563	105.306.722,20	13,58	12,51
JUN	12.170	103.631.415	35	1034722,48	42	117545,53	240	229565	28	103442,64	12.515	105.116.690,44	13,52	12,49
JUL	11.078	103.932.919	2	75621,15	32	91544,03	57	55283	19	54228,06	11.188	104.209.595,47	12,09	12,38
AGO	11.077	104.565.087	60	2030530,93	114	312015,65	488	466569	20	106257,31	11.759	107.480.459,92	12,71	12,77
SET											0	0,00	0,00	0,00
OUT											0	0,00	0,00	0,00
NOV											0	0,00	0,00	0,00
DEZ											0	0,00	0,00	0,00
13 SAL			0	0,00	0	0,00	0	0,00	0	0,00	0	0,00	0,00	0,00
TOTAL	90.016	832.224.416,72	197	6.023.625,45	353	974.850,68	1.733	1.648.066,00	246	1.058.321,64	92.545	841.929.280,49	100,00	100,00

2016

MÊS DO PGT	PENSÃO		PECÚLIO		AUX FUNERAL		AUX NATALIDADE		AUX RECLUSÃO		TOTAL QTE	% VALOR		
	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR		QTE	VALOR	
JAN	10.753	101.326.717,62	0	0,00	0	0,00	0	0,00	35	104.021,63	10.788	101.430.739,25	8,03	7,42
FEV	10.759	101.894.396,85	37	1.175.622,27	85	248.895,13	429	364.976,00	33	109.012,16	11.343	103.792.902,41	8,45	7,59
MAR	10.751	101.477.117,66	33	910.455,41	86	243.298,64	246	220.932,00	26	108.534,20	11.142	102.960.337,91	8,30	7,53
ABR	10.761	101.668.607,26	38	1.078.196,50	85	215.300,86	230	203.976,00	26	107.564,79	11.140	103.273.645,41	8,30	7,55
MAI	10.785	102.225.350,56	16	457.676,22	65	188.450,59	236	211.200,00	27	114.586,17	11.129	103.197.263,54	8,29	7,55
JUN	10.815	102.869.191,90	63	1.949.533,71	67	159.176,58	247	223.428,00	31	221.526,62	11.223	105.422.856,81	8,36	7,71
JUL	10.841	103.418.412,55	47	1.483.873,23	107	30.577,79	158	142.560,00	30	113.841,03	11.183	105.189.264,60	8,33	7,69
AGO	10.841	102.656.286,52	56	1.835.117,99	64	153.836,16	271	240.240,00	31	124.736,28	11.263	105.010.216,95	8,39	7,68
SET	10.859	103.471.375,26	34	933.378,70	55	160.220,43	189	174.240,00	35	155.187,58	11.172	104.894.401,97	8,32	7,67
OUT	10.898	104.060.797,27	58	1.915.208,15	106	305.893,76	187	168.868,00	37	138.649,40	11.286	106.589.416,58	8,40	7,79
NOV	10.933	103.673.468,88	42	1.116.576,74	121	337.817,46	173	154.000,00	38	173.589,93	11.307	105.455.453,01	8,42	7,71
DEZ	10.954	218.664.698,87	29	785.313,97	97	262.240,56	182	168.080,00	40	328.250,21	11.302	220.208.583,61	8,42	16,10
13 SAL			0	0,00	0	0,00	0	0,00	0	0,00	0	0,00	0,00	0,00
TOTAL	129.950	1.347.406.421,20	453	13.640.952,89	938	2.305.707,96	2.548	2.272.500,00	389	1.799.500,00	134.278	1.367.425.082,05	100,00	100,00

2015

MÊS DO PGT	PENSÃO		PECÚLIO		AUX FUNERAL		AUX NATALIDADE		AUX RECLUSÃO		TOTAL QTE	% VALOR		
	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR		QTE	VALOR	
JAN	10.600	98.112.282,65	45	1.736.613,44	25	101.721,40	55	60.816,00	55	170.056,44	10.780	100.181.489,93	8,06	7,69
FEV	10.610	87.277.853,51	28	436.438,47	75	169.150,68	677	533.476,00	55	170.056,44	11.445	88.586.975,10	8,55	6,80
MAR	10.629	87.324.776,68	169	1.478.820,24	50	172.601,82	296	233.118,00	54	160.726,98	11.198	89.370.043,72	8,37	6,86
ABR	10.618	99.776.035,12	34	589.436,99	92	171.802,98	195	154.320,00	54	99.163,72	10.993	100.790.758,81	8,21	7,74
MAI	10.635	100.376.502,87	35	975.301,91	58	207.882,85	240	193.848,00	54	116.960,82	11.022	101.870.396,45	8,24	7,82
JUN	10.652	100.298.135,41	32	965.560,05	99	251.643,82	196	155.762,00	54	193.833,09	11.033	101.864.934,37	8,24	7,82
JUL	10.664	100.817.492,11	28	690.479,38	67	177.392,29	228	157.600,00	45	142.340,43	11.032	101.985.304,21	8,24	7,83
AGO	10.687	101.234.485,47	48	1.866.637,44	58	145.195,27	238	143.416,00	52	121.534,96	11.083	103.511.269,14	8,28	7,95
SET	10.693	101.201.650,48	29	666.978,26	82	211.832,14	187	150.508,00	52	189.144,07	11.043	102.420.112,95	8,25	7,87
OUT	10.691	100.571.578,73	34	983.883,55	54	139.556,21	161	127.656,00	52	114.035,21	10.992	101.936.709,70	8,21	7,83
NOV	10.696	100.816.124,46	68	2.042.308,91	108	294.459,95	211	174.148,00	48	121.981,45	11.131	103.449.022,77	8,32	7,94
DEZ	11.869	204.897.460,39	19	632.527,32	55	175.348,96	76	131.444,00	52	305.989,12	12.071	206.142.769,79	9,02	15,83
13 SAL	0	0,00	0	0,00	0	0,00	0	0,00	0	0,00	0	0,00	0,00	0,00
TOTAL	129.044	1.282.704.377,88	569	13.064.985,96	823	2.218.488,37	2.760	2.216.112,00	627	1.905.822,73	133.823	1.302.109.786,94	100,00	100,00

2014

MÊS DO PGT	PENSÃO		PECÚLIO		AUX FUNERAL		AUX NATALIDADE		AUX RECLUSÃO		TOTAL QTE	% VALOR		
	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR		QTE	VALOR	
JAN	10.452	66.497.903,52	19	312.955,57	54	57.731,08	0	0,00	41	96.689,85	10.566	66.965.280,02	7,52	6,90
FEV	10.450	66.873.698,18	27	79.610,55	80	155.061,14	286	269.818,00	43	98.626,72	10.886	67.476.814,59	7,75	6,95
MAR	10.453	66.399.675,23	43	801.738,01	72	136.456,47	198	146.696,00	44	100.563,59	10.810	67.585.129,30	7,69	6,96
ABR	10.472	66.873.696,18	39	658.910,83	86	161.415,86	226	163.578,00	47	108.577,11	10.870	67.966.177,98	7,74	7,00
MAI	10.494	66.375.324,40	40	757.778,56	64	116.721,72	362	262.674,00	49	120.003,61	11.009	67.632.502,29	7,83	6,96
JUN	10.521	77.327.040,93	27	561.597,57	27	51.527,83	192	137.559,00	49	128.635,72	10.816	78.206.361,05	7,70	8,05
JUL	10.539	77.143.761,77	50	1.009.358,34	69	131.216,43	223	160.088,00	49	128.635,72	10.930	78.573.060,26	7,78	8,09
AGO	10.554	77.078.714,59	34	924.593,79	78	160.540,90	80	60.571,00	49	128.635,72	10.795	78.353.056,00	7,68	8,07
SET	10.557	77.578.379,36	39	1.195.956,41	85	197.129,80	147	110.772,00	51	172.125,73	10.879	79.254.363,30	7,74	8,16
OUT	10.569	77.436.003,53	41	742.002,79	72	157.964,25	139	101.776,00	53	144.666,27	10.874	78.582.412,84	7,74	8,09
NOV	10.580	77.623.046,01	0	0,00	43	140.078,90	139	105.704,00	53	88.608,39	10.815	77.957.437,30	7,70	8,03
DEZ	10.583	84.962.624,45	10	338.623,15	0	0,00	0	0,00	49	69.360,90	10.642	85.370.608,50	7,57	8,79
13 SAL	10.583	77.047.833,85							49	139.950,43	10.632	77.187.784,28	7,57	7,95
TOTAL	136.807	959.217.702,00	369	7.383.125,57	730	1.465.844,38	1.992	1.519.236,00	626	1.525.079,76	140.524	971.110.987,71	100,00	100,00

2013

MÊS DO PGT	PENSÃO		PECÚLIO		AUX FUNERAL		AUX NATALIDADE		AUX RECLUSÃO		TOTAL QTE	% VALOR		
	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR		QTE	VALOR	
JAN	10.306	59.840.419,56	0	0,00	0	0,00	0	0,00	42	39.001,82	10.348	59.879.421,38	7,43	7,31
FEV	10.319	61.112.077,08	41	522.068,80	101	180.929,00	233	245.402,00	42	58.154,88	10.736	62.118.631,76	7,71	7,58
MAR	10.330	59.784.410,85	33	645.495,02	92	154.772,88	392	190.524,00	42	38.932,62	10.889	60.814.135,37	7,82	7,42
ABR	10.341	59.947.026,75	67	1.004.181,19	60	137.172,58	261	216.002,00	41	37.736,07	10.770	61.342.118,59	7,73	7,49
MAI	10.356	59.981.164,23	63	1.040.092,77	72	126.114,22	168	122.662,00	41	37.181,64	10.700	61.307.214,86	7,68	7,48
JUN	10.374	60.074.132,15	21	350.232,38	73	127.625,92	224	155.940,00	43	87.521,71	10.735	60.795.452,16	7,71	7,42
JUL	10.395	60.280.762,08	42	717.945,31										

DEZ	10.451	66.061.545,11	38	589.256,46	55	98.587,87	131	92.208,00	43	96.609,35	10.718	66.938.206,79	7,70	8,17
13 SAL	10.451	67.992.241,36							43	91.461,68	10.494	68.083.703,04	7,54	8,31
TOTAL	135.057	808.398.923,59	444	7.070.739,49	796	1.422.011,37	2.395	1.719.722,00	548	898.605,16	139.240	819.510.001,61	100,00	100,00

2012

MÊS DO PGT	PENSÃO		PECÚLIO		AUX FUNERAL		AUX NATALIDADE		AUX RECLUSÃO		TOTAL		% QTE	% VALOR
	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR		
JAN	10.107	53.010.506,40	12	367.427,39	84	140.292,41	128	149.080,00	34	44.939,33	10.365	53.712.245,53	7,55	7,43
FEV	10.129	52.936.823,47	76	1.074.974,43	69	93.632,82	275	124.643,00	35	59.100,56	10.584	54.289.174,28	7,71	7,51
MAR	10.144	52.406.425,95	35	483.749,79	66	122.228,70	254	162.188,00	40	95.805,77	10.539	53.270.398,21	7,68	7,37
ABR	10.162	52.616.617,80	28	478.000,33	43	69.188,47	211	139.251,00	41	108.229,01	10.485	53.411.286,61	7,64	7,39
MAI	10.162	52.604.215,72	44	513.860,70	82	102.938,76	255	126.266,00	42	48.683,84	10.585	53.395.965,02	7,71	7,39
JUN	10.171	52.443.904,37	25	405.222,88	80	128.108,35	206	128.754,00	65	65.652,84	10.547	53.171.642,44	7,69	7,36
JUL	10.193	52.645.816,13	53	1.086.758,17	66	141.165,00	265	168.562,00	42	49.339,78	10.619	54.091.641,08	7,74	7,48
AGO	10.239	53.372.795,11	58	732.826,00	90	99.456,89	259	125.022,00	42	44.137,10	10.688	54.374.237,10	7,79	7,52
SET	10.239	52.886.073,67	30	418.397,78	62	94.607,45	187	116.314,00	42	39.021,54	10.560	53.554.414,44	7,70	7,41
OUT	10.251	59.577.354,69	53	796.613,24	79	129.040,08	220	139.328,00	42	41.862,91	10.645	60.684.198,92	7,76	8,40
NOV	10.278	59.152.087,41	26	478.321,00	68	118.578,45	148	127.510,00	42	42.566,31	10.562	59.919.063,17	7,70	8,29
DEZ	10.292	59.656.979,32	57	794.937,96	80	135.374,96	235	146.792,00	46	41.089,12	10.710	60.775.173,36	7,81	8,41
13 SAL	10.277	58.030.926,40							42	39.205,32	10.319	58.070.131,72	7,52	8,03
TOTAL	132.644	711.340.526,44	497	7.631.089,67	869	1.374.612,34	2.643	1.653.710,00	555	719.633,43	137.208	722.719.571,88	100,00	100,00

2011

MÊS DO PGT	PENSÃO		PECÚLIO		AUX FUNERAL		AUX NATALIDADE		AUX RECLUSÃO		TOTAL		% QTE	% VALOR
	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR		
JAN	9.889	46.666.484,47	49	777.214,75	72	113.759,99	243	141.270,00	34	34.703,81	10.287	47.733.433,02	7,65	7,45
FEV	9.917	47.137.763,53	45	417.881,56	85	116.290,55	188	114.180,00	34	38.869,53	10.269	47.824.985,17	7,64	7,47
MAR	9.932	46.739.764,42	51	651.873,45	56	96.966,00	306	104.275,00	34	34.004,39	10.379	47.626.883,26	7,72	7,44
ABR	9.954	46.942.137,48	25	463.435,12	43	113.134,80	198	109.825,00	32	32.460,98	10.252	47.660.993,38	7,63	7,44
MAI	9.954	46.809.667,46	52	796.404,47	109	101.057,11	295	188.970,00	32	31.867,76	10.442	47.927.966,80	7,77	7,48
JUN	9.980	47.165.670,11	36	411.933,90	71	79.826,23	235	103.000,00	33	46.225,55	10.355	47.806.655,79	7,70	7,46
JUL	10.000	47.316.758,58	28	339.013,44	72	98.687,03	203	134.070,00	33	33.727,93	10.336	47.922.256,98	7,69	7,48
AGO	10.005	47.203.451,63	41	566.367,47	108	150.098,52	248	137.340,00	34	43.129,84	10.436	48.100.387,46	7,76	7,51
SET	10.023	47.211.490,53	27	481.333,77	53	111.799,20	223	146.060,00	34	34.620,48	10.360	47.985.303,98	7,71	7,49
OUT	10.052	52.299.670,20	35	362.803,71	61	64.023,23	171	93.195,00	33	31.110,34	10.352	52.850.802,48	7,70	8,25
NOV	10.067	52.384.119,04	67	652.893,80	72	92.115,87	195	81.205,00	33	57.881,12	10.434	53.268.214,83	7,76	8,32
DEZ	10.075	52.286.297,01	50	496.088,26	61	88.780,93	198	109.721,00	33	30.370,08	10.417	53.011.257,28	7,75	8,28
13 SAL	10.062	50.719.686,28							34	29.646,89	10.096	50.749.333,17	7,51	7,92
TOTAL	129.910	630.882.960,74	506	6.417.243,70	863	1.226.539,46	2.703	1.463.111,00	433	478.618,70	134.415	640.468.473,60	100,00	100,00

2010

MÊS	PENSÃO		PECÚLIO		AUX FUNERAL		AUX NATALIDADE		AUX RECLUSÃO		TOTAL	%	%	
	DO PGT	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE				VALOR
JAN	9.699	39.748.618,90	18	212.769,04	71	90.857,35	186	91.020,00	36	39.978,94	10.010	40.183.244,23	7,54	6,85
FEV	9.731	40.133.574,95	26	389.763,10	55	67.160,74	181	91.575,00	35	33.060,13	10.028	40.715.133,92	7,55	6,94
MAR	9.733	39.688.486,51	83	950.020,88	89	126.584,73	309	186.135,00	37	42.759,25	10.251	40.993.986,37	7,72	6,99
ABR	9.751	39.972.990,47	48	536.259,27	48	38.716,20	248	99.405,00	38	35.058,48	10.133	40.682.429,42	7,63	6,93
MAI	9.782	46.303.322,79	32	286.944,17	53	69.106,65	168	87.720,00	36	40.057,00	10.071	46.787.150,61	7,58	7,97
JUN	9.800	46.080.004,76	36	455.973,18	45	68.334,72	204	129.030,00	37	33.472,37	10.122	46.786.815,03	7,62	7,97
JUL	9.819	46.589.750,24	33	533.978,68	106	115.938,96	237	103.530,00	36	34.547,19	10.231	47.377.745,07	7,70	8,07
AGO	9.835	46.292.126,19	54	661.832,30	60	100.763,47	184	119.850,00	38	56.839,68	10.171	47.231.411,64	7,66	8,05
SET	9.866	46.582.822,66	45	555.719,79	93	111.115,29	203	79.560,00	36	61.967,35	10.243	47.391.185,09	7,71	8,08
OUT	9.882	46.579.472,81	48	668.153,03	58	106.419,43	196	121.380,00	35	44.915,19	10.219	47.520.340,46	7,70	8,10
NOV	9.892	46.947.389,12	39	282.290,70	54	91.134,84	214	118.320,00	36	107.336,92	10.235	47.546.471,58	7,71	8,10
DEZ	9.897	47.584.967,88	17	363.129,34	67	99.374,48	186	125.111,00	34	134.032,59	10.201	48.306.615,29	7,68	8,23
13 SAL	10.847	45.260.285,81							35	27.715,53	10.882	45.288.001,34	8,19	7,72
TOTAL	128.534	577.763.813,09	479	5.896.833,48	799	1.105.506,86	2.516	1.352.636,00	469	691.740,62	132.797	586.810.530,05	100,00	100,00

2009

MÊS	PENSÃO		PECÚLIO		AUX FUNERAL		AUX NATALIDADE		AUX RECLUSÃO		TOTAL	%	%	
	DO PGT	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE				VALOR
JAN	9.516	35.948.402,05	25	219.237,15	79	88.693,58	252	104.580,00	30	39.076,23	9.902	36.399.989,01	7,67	7,38
FEV	9.523	35.504.092,75	28	256.567,91	64	74.722,00	101	43.380,00	30	26.454,05	9.746	35.905.216,71	7,55	7,28
MAR	9.550	35.576.968,53	86	955.180,95	72	81.049,20	270	124.230,00	30	30.351,35	10.008	36.767.780,03	7,75	7,46
ABR	9.569	35.878.654,82	44	405.108,20	68	77.665,00	191	87.685,00	32	36.731,51	9.904	36.485.844,53	7,67	7,40
MAI	9.597	35.912.939,50	65	495.177,52	54	63.083,55	197	91.090,00	33	32.253,89	9.946	36.594.544,46	7,70	7,42
JUN	9.614	35.992.047,48	63	442.028,19	82	93.074,65	207	100.390,00	33	36.916,42	9.999	36.664.456,74	7,74	7,44
JUL	9.631	35.931.708,77	58	569.874,04	70	80.130,00	145	67.425,00	34	83.211,29	9.938	36.732.349,10	7,70	7,45
AGO	9.639	35.979.394,16	35	357.106,52	70	76.830,20	192	91.140,00	33	46.713,08	9.969	36.551.183,96	7,72	7,41
SET	9.665	39.743.035,95	42	532.322,26	74	83.660,45	186	86.490,00	32	59.447,03	9.999	40.504.955,69	7,74	8,22
OUT	9.684	40.052.862,32	32	429.109,80	56	67.164,55	173	80.910,00	34	96.851,91	9.979	40.726.898,58	7,73	8,26
NOV	9.686	39.945.748,75	44	239.743,77	62	73.031,85	199	93.465,00	36	77.036,70	10.027	40.429.026,07	7,77	8,20
DEZ	9.713	39.597.738,18	21	208.034,38	56	88.510,18	160	87.350,00	36	84.199,38	9.986	40.065.832,12	7,73	8,13
13 SAL	9.680	39.102.607,72							36	38.915,72	9.716	39.141.523,44	7,52	7,94
TOTAL	125.067	485.166.200,98	543	5.109.490,69	807	947.615,21	2.273	1.058.135,00	429	688.158,56	129.119	492.969.600,44	100,00	100,00

2008

MÊS	PENSÃO		PECÚLIO		AUX FUNERAL		AUX NATALIDADE		AUX RECLUSÃO		TOTAL	%	%	
	DO PGT	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE				VALOR
JAN	9.324	31.639.241,23	62	491.817,92	109	112.826,00	269	102.220,00	28	29.802,65	9.792	32.375.907,80	7,65	7,39
FEV	9.324	31.595.697,58	39	346.242,75	47	47.765,04	108	41.040,00	28	25.539,80	9.546	32.056.285,17	7,46	7,32
MAR	9.350	31.681.756,93	98	993.575,74	56	55.778,75	186	71.805,00	29	26.708,04	9.719	32.829.624,46	7,59	7,50
ABR	9.371	31.631.286,36	58	554.889,09	64	63.165,13	210	88.210,00	29	23.194,66	9.732	32.360.745,24	7,60	7,39
MAI	9.390	31.647.330,23	56	522.683,16	66	66.451,69	115	47.620,00	28	27.633,12	9.655	32.311.718,20	7,54	7,34
JUN	9.402	31.549.005,82	38	406.143,79	87	86.278,11	167	70.100,00	30	36.547,22	9.724	32.148.074,94	7,59	7,38
JUL	9.420	31.970.094,96	24	224.878,38	62	45.451,04	197	81.755,00	30	36.050,52	9.733	32.358.229,90	7,60	7,39
AGO	9.437	31.813.010,05	67	629.563,56	61	64.617,10	181	73.005,00	29	25.716,49	9.775	32.605.912,20	7,63	7,45
SET	9.461	35.361.735,76	39	408.307,51	58	58.676,00	212	87.980,00	29	32.933,86	9.799	35.949.633,13	7,65	8,21
OUT	9.473	35.430.217,00	30	385.396,44	55	58.590,60	176	73.040,00	30	48.019,68	9.764	35.995.263,72	7,63	8,22
NOV	10.376	35.254.995,05	27	344.793,04	66	72.171,11	167	69.305,00	30	28.373,47	10.666	35.769.637,67	8,33	8,17
DEZ	9.491	36.196.859,00	27	332.237,00	46	48.745,00	136	57.270,00	30	51.579,00	9.730	36.686.690,00	7,60	8,38
13 SAL	10.374	34.428.748,90							30	26.222,44	10.404	34.454.971,34	8,13	7,87
TOTAL	124.193	430.199.978,87	565	5.640.528,38	777	780.515,57	2.124	863.350,00	380	418.320,95	128.039	437.902.693,77	100,00	100,00

2007

MÊS	PENSÃO		PECÚLIO		AUX FUNERAL		AUX NATALIDADE		AUX RECLUSÃO		TOTAL	%	%	
	DO PGT	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE				VALOR
JAN	9.851	28.063.172,98	38	350.722,06	82	79.863,00	198	69.300,00	27	19.037,38	10.196	28.582.095,42	8,26	7,40
FEV	9.098	27.996.578,75	2	31.702,78	66	62.269,33	154	53.900,00	22	18.705,33	9.342	28.163.156,19	7,57	7,30
MAR	9.117	28.065.070,58	15	132.805,07	63	56.909,00	178	62.300,00	23	31.517,43	9.396	28.348.602,08	7,61	7,34
ABR	9.128	27.951.457,75	48	418.045,40	62	57.935,18	236	89.690,00	24	22.824,03	9.498	28.539.952,36	7,69	7,39
MAI	9.148	28.132.352,31	99	719.267,93	78	71.545,55	153	58.510,00	26	39.031,62	9.504	29.020.707,41	7,70	7,52
JUN	9.167	28.112.054,43	38	352.382,57	65	60.928,90	140	54.920,00	28	35.584,21	9.438	28.615.870,11	7,64	7,41
JUL	9.188	28.286.029,11	57	429.512,18	74	67.838,21	157	60.210,00	29	40.465,09	9.505	28.884.054,59	7,70	7,48
AGO	9.205	28.305.593,58	6	47.294,81	68	64.741,00	142	53.732,00	29	22.192,10	9.450	28.493.553,49	7,65	7,38
SET	9.219	31.157.005,21	31	332.058,27	45	42.560,29	122	46.710,00	29	28.152,17	9.446	31.606.485,94	7,65	8,19
OUT	9.232	31.280.507,97	9	65.047,36	79	75.793,49	144	55.480,00	31	26.533,38	9.495	31.503.362,20	7,69	8,16
NOV	9.249	31.316.737,42	36	355.703,22	58	57.585,75	126	47.880,00	27	33.307,28	9.496	31.811.213,67	7,69	8,24
DEZ	9.257	31.395.011,07	30	295.215,13	45	46.252,78	79	30.020,00	28	29.130,87	9.439	31.795.629,85	7,64	8,24
13 SAL	9.249	30.631.031,79							27	19.568,00	9.276	30.650.599,79	7,51	7,94
TOTAL	120.108	380.692.602,95	409	3.529.756,78	785	744.222,48	1.829	682.652,00	350	366.048,89	123.481	386.015.283,10	100,00	100,00

2006

MÊS DO PGT	PENSÃO		PECÚLIO		AUX FUNERAL		AUX NATALIDADE		AUX RECLUSÃO		TOTAL		%	%
	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR
JAN	8.882	24.879.697,83	14	114.116,45	70	59.139,67	155	46.500,00	24	21.148,65	9.145	25.120.602,60	7,62	6,99
FEV	8.898	27.268.379,52	4	15.529,15	62	53.559,48	132	39.600,00	26	28.561,58	9.122	27.405.629,73	7,60	7,62
MAR	8.903	27.295.876,16	66	498.231,40	64	63.765,82	207	62.100,00	27	26.092,39	9.267	27.946.065,77	7,73	7,77
ABR	8.901	27.317.486,39	42	478.592,48	58	55.569,74	171	51.100,00	27	23.181,60	9.199	27.925.930,21	7,67	7,77
MAI	8.928	27.455.310,65	17	134.712,04	68	60.414,11	206	72.750,00	27	22.768,96	9.246	27.745.955,76	7,71	7,72
JUN	8.932	27.537.117,80	16	174.076,51	56	53.478,75	173	61.200,00	27	21.462,95	9.204	27.847.336,01	7,67	7,75
JUL	8.957	27.447.128,54	39	383.258,10	66	62.359,10	151	53.350,00	27	19.554,50	9.240	27.965.650,24	7,70	7,78
AGO	8.979	27.484.106,63	30	277.925,48	65	61.707,75	162	57.300,00	27	18.895,76	9.263	27.899.935,62	7,72	7,76
SET	9.001	27.607.580,00	48	381.309,28	50	45.987,94	154	53.900,00	26	20.108,90	9.279	28.108.886,12	7,74	7,82
OUT	9.029	27.717.617,00	38	300.608,17	75	72.739,00	192	67.200,00	26	24.194,78	9.360	28.182.358,95	7,80	7,84
NOV	9.035	27.798.955,00	21	163.879,69	46	44.212,03	148	51.800,00	26	21.169,50	9.276	28.080.016,22	7,73	7,81
DEZ	9.037	27.619.585,77	39	441.058,86	60	56.662,67	127	44.450,00	27	24.385,65	9.290	28.186.142,95	7,74	7,84
13 SAL	9.035	27.055.362,36							26	18.791,54	9.061	27.074.153,90	7,55	7,53
TOTAL	116.517	354.484.203,65	374	3.363.297,61	740	689.596,06	1.978	661.250,00	343	290.316,76	119.952	359.488.664,08	100,00	100,00

2005

MÊS DO PGT	PENSÃO		PECÚLIO		AUX FUNERAL		AUX NATALIDADE		AUX RECLUSÃO		TOTAL		%	%
	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR	QTE	VALOR
JAN	8.683	21.134.046,12	26	118.839,36	58	43.768,00	236	61.360,00	24	15.239,79	9.027	21.373.253,27	7,67	6,79
FEV	8.702	23.340.962,47	24	123.996,40	85	64.551,20	169	44.160,00	24	17.174,17	9.004	23.590.844,24	7,65	7,50
MAR	8.716	23.301.791,66	79	585.913,31	56	42.454,78	194	50.440,00	26	20.097,50	9.071	24.000.697,25	7,70	7,63
ABR	8.728	23.386.731,31	26	140.333,10	54	45.070,00	131	50.440,00	25	20.976,23	8.964	23.643.550,64	7,61	7,52
MAI	8.744	23.401.808,19	22	142.842,94	85	65.812,81	242	64.900,00	22	17.921,43	9.115	23.693.285,37	7,74	7,53
JUN	8.766	23.446.632,90	76	534.141,70	69	51.813,25	202	60.100,00	21	18.105,71	9.134	24.110.793,56	7,76	7,67
JUL	8.793	24.598.155,45	34	252.925,71	62	47.644,07	149	45.060,00	22	21.495,38	9.060	24.965.280,61	7,69	7,94
AGO	8.808	24.459.632,47	19	153.389,43	69	55.678,69	175	52.680,00	23	22.531,62	9.094	24.743.912,21	7,72	7,87
SET	8.824	24.745.931,65	39	326.354,55	64	24.614,65	136	41.700,00	23	18.932,96	9.086	25.157.533,81	7,72	8,00
OUT	8.827	24.579.892,77	6	40.135,83	62	52.917,08	175	52.800,00	23	18.932,62	9.093	24.744.678,30	7,72	7,87
NOV	8.845	24.780.798,48	22	233.971,54	54	45.414,97	147	45.300,00	24	22.835,55	9.092	25.128.320,54	7,72	7,99
DEZ	8.846	24.540.774,73	61	512.844,43	59	49.667,39	151	44.700,00	24	19.193,29	9.141	25.167.179,84	7,76	8,00
13 SAL	8.845	24.213.675,46							24	19.167,76	8.869	24.232.843,22	7,53	7,70
TOTAL	114.127	309.930.833,66	434	3.165.688,30	777	589.406,89	2.107	613.640,00	305	252.604,01	117.750	314.552.172,86	100,00	100,00